

	ADDITIONAL EDUCATIONAL NEEDS						SCHOOL SPECIFIC					TOTAL	MFG		DE-DELEGATION		COMPARISONS 2013-14 v 2014-15					PUPIL PREMIUM		
	AWPU	IDACI Total	LAC	Low Attainment (Prim 78)	EAL 1	AEN Total	Lump Sum	Split Sites	Rates	School Factors Total	Total Allocation	2014-15 MFG Adjustment	Post MFG Budget	De-Delegation	Post De-Delegation Budget	2013-14 Post-Delegation Budget	Variance	NOR October 2013 (with Reception Uplift) (Excluding ARP pupils)	NOR October 2012 (with Reception Uplift) (Excluding ARP pupils)	NOR Variance	2014-15 Illustrative FSM PPG Allocation (£1,300 p/p Primary, £935 p/p Secondary)	2014-15 FSM PPG Allocation (£953 p/p Primary, £900 p/p Secondary)	Increase from 2013/14 to 2014/15	
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				£	£	£	
Anson Primary	1,108,351	164,245	0	109,309	57,926	331,479	175,000	0	26,510	201,510	1,641,341	78,944	1,720,285	-8,203	1,712,082	1,687,572	24,509.61	362	353	9	169,000	109,853	59,147	
Ark Franklin (Formerly Kensal Rise)	1,647,218	269,545	3,463	193,959	142,172	609,139	175,000	0	33,163	208,163	2,464,520	17,548	2,482,068	0	2,482,068	2,567,915	(85,847.39)	538	538	0	354,900	271,853	83,047	
Av. H. Torah Temimah	572,546	18,930	0	41,491	0	60,421	175,000	0	1,898	176,898	809,865	72,265	882,129	-4,237	877,892	880,838	(2,946.40)	187	185	2	0	0	0	
Barham Primary	2,103,418	254,329	1,639	321,204	158,225	735,397	175,000	0	57,784	232,784	3,071,598	-85,369	2,986,229	-15,567	2,970,662	2,813,935	156,726.55	687	660	27	174,200	109,853	64,347	
Braintcroft Primary	2,115,665	482,052	1,056	324,979	119,571	927,657	175,000	0	43,463	218,463	3,261,786	-123,466	3,138,320	-15,658	3,122,662	3,044,560	78,102.01	691	682	9	413,400	312,353	101,047	
Brentfield Primary	1,631,910	481,488	0	204,540	107,533	793,561	175,000	0	39,444	214,444	2,639,915	-66,713	2,573,202	-12,078	2,561,124	2,410,958	150,166.16	533	504	29	391,300	254,753	136,547	
Byron Court Primary	1,947,269	181,722	1,605	241,020	92,391	516,737	175,000	0	28,138	203,138	2,667,145	-53,637	2,613,507	-14,412	2,599,096	2,468,499	130,596.90	636	608	28	136,500	87,353	49,147	
Carlton Vale Infant	520,496	119,179	0	34,643	91,872	245,694	175,000	0	15,304	190,304	956,494	56,881	1,013,375	-3,852	1,009,523	1,016,523	(7,000.28)	170	170	0	118,300	89,153	29,147	
Chalkhill Primary	1,552,304	368,652	0	176,708	130,128	675,487	175,000	0	23,859	198,859	2,426,651	33,841	2,460,492	-11,489	2,449,003	2,310,122	138,881.49	507	472	35	331,500	213,353	118,147	
Christ Church Brond. CE	587,855	100,508	0	82,840	21,741	205,090	175,000	0	2,277	177,277	901,222	73,580	1,043,802	-4,351	1,039,452	1,052,383	(12,931.75)	192	193	-1	118,300	80,153	38,147	
Convent of J&M RC Inf.	832,794	149,666	0	73,908	99,363	322,937	175,000	0	2,187	177,187	1,332,919	-67,647	1,265,272	-6,164	1,259,108	1,234,727	24,380.88	272	270	2	76,700	47,753	28,947	
Donnington Primary	646,028	159,491	0	56,987	33,620	250,999	175,000	0	16,027	191,027	1,087,153	18,385	1,105,538	-4,781	1,100,757	1,109,708	(8,951.38)	211	210	1	124,800	85,553	39,247	
Elsley Primary	1,279,809	186,667	1,571	162,281	75,131	425,650	175,000	0	25,064	200,064	1,905,523	0	1,905,523	-9,472	1,896,051	1,862,418	33,633.45	418	415	3	127,900	129,653	43,247	
Frynt Primary	1,616,601	219,819	0	276,121	164,218	660,159	175,000	0	31,153	206,153	2,482,913	-99,509	2,383,403	-11,964	2,371,439	2,095,226	276,213.36	528	459	69	182,000	119,753	62,247	
Furness Primary	1,463,514	298,766	0	198,435	114,469	609,670	175,000	0	29,897	204,897	2,278,080	218,392	2,496,472	-10,831	2,485,640	2,509,411	(23,771.36)	478	483	-5	323,700	216,953	106,747	
Gladstone Park Primary	1,919,713	341,630	2,107	247,421	114,704	705,861	175,000	0	37,434	212,434	2,838,008	-136,225	2,701,783	-14,208	2,687,576	2,633,537	54,038.79	627	628	-1	347,100	250,253	96,847	
Harlesden Primary	630,719	161,139	0	109,639	40,507	311,285	175,000	0	16,027	191,027	1,133,031	0	1,133,031	-4,668	1,128,363	1,130,726	(2,363.21)	206	203	3	146,900	94,553	52,347	
Islamia Primary	1,210,920	244,022	0	124,612	49,622	418,256	175,000	94,571	5,692	275,262	1,904,439	0	1,904,439	-8,962	1,895,477	1,831,453	64,023.44	396	384	12	211,900	163,853	48,047	
John Keble CofE Primary	1,282,871	319,758	551	213,833	88,752	622,894	175,000	0	3,019	178,019	2,083,783	0	2,083,783	-9,495	2,074,289	1,906,737	167,551.86	419	378	41	269,100	167,453	101,647	
Kingsbury Green Primary	1,867,664	271,614	2,691	250,909	122,325	647,538	175,000	0	25,064	200,064	2,715,266	-45,180	2,670,086	-13,823	2,656,263	2,491,407	164,856.84	595	569	26	252,200	182,753	69,447	
Leopold Primary	1,276,747	301,851	1,043	88,163	38,157	429,214	175,000	0	25,546	200,546	1,906,507	0	1,906,507	-9,449	1,897,058	1,901,953	(4,894.49)	417	415	2	250,900	158,453	92,447	
Lyon Park Infants	1,102,228	113,017	525	171,956	202,457	487,954	175,000	0	19,919	194,919	1,785,101	-113,128	1,671,974	-8,158	1,663,816	1,638,899	24,916.65	360	363	-3	54,600	48,653	5,947	
Lyon Park Junior	1,469,639	186,595	525	294,265	34,608	475,954	175,000	0	26,559	201,559	2,147,190	-83,351	2,063,839	-10,877	2,052,962	2,011,246	41,716.07	480	477	3	144,300	102,653	41,647	
Malorees Infant	544,990	48,952	0	57,046	41,764	147,762	175,000	0	2,494	177,494	870,247	21,720	891,967	-4,033	887,933	906,532	(18,599.26)	178	182	-4	50,700	37,853	12,847	
Malorees Junior	725,633	71,467	0	61,121	3,505	136,093	175,000	0	2,964	177,964	1,039,691	22,935	1,062,626	-5,370	1,057,255	1,078,001	(20,746.24)	237	239	-2	105,300	69,353	35,947	
Michael Sobell Sinai	1,876,849	57,577	0	107,930	32,022	197,529	175,000	0	7,009	182,009	2,256,387	12,646	2,269,033	-13,891	2,255,143	2,303,263	(48,120.27)	613	623	-10	54,600	38,753	15,847	
Mitchell Brook Primary	1,555,366	424,568	566	192,849	87,341	705,324	175,000	0	26,028	201,028	2,461,718	128,711	2,590,429	-11,511	2,578,917	2,398,037	180,880.34	508	467	41	414,700	263,753	150,947	
Mora Primary	1,261,439	277,531	0	160,944	77,372	515,847	175,000	0	24,341	199,341	1,976,626	21,424	1,998,051	-9,336	1,988,715	1,957,631	31,083.84	412	398	14	260,000	165,653	94,347	
Mount Stewart Infants	918,523	56,230	0	87,878	133,488	277,596	175,000	0	18,386	193,386	1,389,505	-24,209	1,365,296	-6,798	1,358,498	1,336,514	21,984.69	300	303	-3	46,800	28,853	17,947	
Mount Stewart Junior	1,102,228	69,675	0	87,441	5,833	162,949	175,000	0	22,063	197,063	1,462,239	1,801	1,464,041	-8,158	1,455,883	1,470,688	(14,804.57)	360	359	1	93,600	56,753	36,847	
Newfield Primary	1,240,006	276,353	0	202,858	98,073	577,284	175,000	0	20,606	196,606	2,012,896	347,554	2,360,450	-9,177	2,351,273	2,100,790	250,482.62	405	355	50	231,400	149,453	81,947	
Northview Primary	639,904	132,424	523	96,992	35,217	265,155	175,000	0	11,702	186,702	1,091,761	0	1,091,761	-4,736	1,087,025	1,047,972	39,053.69	209	202	7	132,600	95,453	37,147	
NW London Jewish	759,313	46,349	0	54,072	17,543	117,964	175,000	0	3,235	178,235	1,055,512	34,563	1,090,075	-5,620	1,084,455	1,079,425	5,030.73	248	245	3	15,600	10,853	4,747	
Oakington Manor Primary	1,974,825	380,987	1,011	314,091	107,929	804,017	175,000	0	7,688	182,688	2,961,530	-39,218	2,922,312	-14,616	2,907,696	2,849,591	58,104.57	610	618	-8	328,900	228,653	100,247	
Oliver Goldsmith Primary	1,285,932	158,689	0	126,310	67,293	352,292	175,000	0	28,389	203,389	1,841,614	-5,034	1,836,581	-9,517	1,827,063	1,805,553	21,510.34	420	424	-4	109,200	77,453	31,747	
Our Lady of Grace RC Inf	554,176	118,800	531	89,719	65,472	274,521	175,000	0	1,699	176,699	1,005,396	-102,283	903,113	-4,101	899,012	884,071	14,940.88	181	180	1	41,600	22,553	19,047	
Our Lady of Grace RC Jnr	734,819	157,229	0	91,172	0	248,401	175,000	0	2,349	177,349	1,160,568	-78,165	1,082,403	-5,438	1,076,964	1,049,800	27,164.60	240	238	2	65,000	46,853	18,147	
Our Lady of Lourdes RC	639,904	175,029	0	64,213	39,061	278,304	175,000	0	2,494	177,494	1,095,702	1,24,957	1,120,159	-4,736	1,115,423	1,124,937	(9,512.48)	209	208	1	130,000	98,153	31,847	
Park Lane Primary	1,285,932	193,124	0	155,699	93,950	442,773	175,000	0	18,196	193,196	1,921,901	10,054	1,931,955	-9,517	1,922,437	1,789,092	133,345.87	420	385	35	159,900	104,453	55,447	
Preston Park Primary	2,385,099	300,041	0	324,147	191,730	815,919	175,000	0	36,429	211,429	3,412,446	-201,005	3,211,441	-17,652	3,193,789									